

UC Berkeley Capital Renewal Program		2017-2018 Program	2017-2018
<b>System renewal and repair</b>	<b>Project Manager</b>		<b>Project source</b>
Project selection informed by:		Regional Manager Audits and Surveys Physical plant condition surveys Department Condition Surveys 90 in 90 initiative	
<b>Building and system renewal</b>	Major repair or replacement of mechanical and electrical systems		<b>1,150,000</b>
		Koshland Hall heating hot water piping	CR program/90 in 90 300,000
		<b>Gender Inclusive Restrooms</b> Dwinelle	Labor Relations 300,000
		<b>Equipment Replacement</b> Barker Hall Vacuum , LSA Air Compressor, Minor Hall Air Compressor, 2515 Channing Boiler, Xpansion Tanks Davis & McLaughlin	CR program/90 in 90 250,000
		<b>Duct Cleaning Program</b> Koshland, Latimer, Sproul, McLaughlin, Etcheverry, Hildebrand, LHS, Hertz, CA Hall, Giannini	CR program/90 in 90 300,000
<b>Building envelope renewal</b>	Major repair or replacement of exterior roofs, walls, and windows		<b>1,250,000</b>
		LHS Walls/ Envelope Priority	CR Program 300,000
		Davis Hall Rooftop Louvre	CR Program/RM 500,000
		<b>Window program</b> 1st Tier Wellman, Gilman, University House, Evans, CA Hall	90 in 90/CR Program 300,000
		Waterproofing /Roof	CR Program/RM 150,000
<b>Elevator renewal</b>	Replacement of obsolete or noncompliant elevators		<b>1,000,000</b>
		LeConte / Elevator program priority reassessment	CR Program 500,000
		Morgan Hall Elevator	FY17 CR Program 500,000
<b>Life safety upgrades/regulatory compliance</b>	Fire sprinklers, fire alarm upgrades, emergency generators		<b>800,000</b>
Sprinkler installation		Etcheverry Phase 4	UCOP/Fire Marshal 200,000
		Hesse Design	CR Program 100,000
Potential alarm projects	MXL Systems Obsolete -Planned Conversion to XLS	Various buildings	Fire Marshal/FS/RM 400,000
Emergency Generator		Carleton, Haz Mat Facility Design Only	Campus, CR Program, RM 100,000
<b>Utility infrastructure renewal</b>			<b>750,000</b>
Utility infrastructure	MCC replacement		Risk mitigation 100,000
	Check Dams		CR program 150,000
	Sewer Pipe Repair		CR program 50,000
	Moses water Line		CR program 300,000
	Manhole replacement		CR program 150,000
<b>Landscape renewal</b>			<b>250,000</b>
Campus	Path renewal		Campus 100,000
	Road Renewal		Campus 100,000
	Landscape Renewal		Campus LA 50,000
<b>Programs</b>			<b>4,100,000</b>
<b>Information Infrastructure</b>	ICCS/Riser Complete		Program
<b>Classrooms Initiative</b>	Multiyear program of classrooms renovations		Program 1,650,000
<b>ETS Program</b>	Campus Classroom Technology Upgrades		Program 750,000
<b>Gustafson Access</b>	Campuswide path of travel access improvements		Program 1,200,000
<b>SEP</b>	Energy conservation		Program 500,000
<b>New building lifecycle maintenance</b>			<b>200,000</b>
Recent construction	Newer Bldg Recommissioning /PM	Blum, Starr, Durant, Stanley, Sutardja Dai, LKS	200,000
<b>Contingency reserve for in-year priorities</b>			<b>500,000</b>
<b>Program management</b>	Staff, Audit, Cost Estimating Services	Due to Prior Year Surplus -allocation removed for FY18	500,000
<b>TOTAL PROPOSED CAPITAL RENEWAL PROGRAM</b>			<b>10,000,000</b>