JC Berkeley Capital Renewal Program	Approved FY19 CR Program			Approved Projects	
ystem renewal and repair					
Project selection informed by:		Regional Manager Audits and Surveys Physical plant condition surveys			
		Department Condition Surveys			
		90 in 90 initiative			
Building and system renewal	Major repair or replacement of mechanical a			 075.000	
		Warren Hall Data Center Chiller cost share Warren Hall building chiller/ cooling tower replacement		 275,000 750,000	
		Soda Hall Computer Room air conditioning units		600,000	,
		LSA Floor 5th floor drain replacement/slab remediation		300,000	
		Dwinelle Annex Heating System		0	
		Koshland Hall CRP19 HHW Piping Repair		300,000	
		Gender Inclusive Restrooms			
		CRP19 Gender Inclusive Program Future Phase Design		 0	
		Equipment Replacement			
		CRP19 Equipment Replacement		250,000	
		Duch Classing Decement			
		Duct Cleaning Program CRP19 Duct Cleaning Program		0	
Building envelope renewal	Major repair or replacement of exterior roofs				
		Stanley Hall south patio water intrusion membrane		1,000,000	
		CRP19 Emergency Roof Repairs		 300,000	
				 300,000	
		Window program			
		Campus Window Program CRP19		400,000	1
				 	
Elevator renewal	Replacement of obsolete or noncompliant ele	evators			<u> </u>
	replacement of obsolete of noncompilant el	CRP19 Tan Hall Elevators		1,000,000	1
		Design University Hall		100,000	
Life safety upgrades/regulatory compliance	Fire sprinklers, fire alarm upgrades, emergen	cy generators Etcheverry Sprinklers Phase 5		 125,000	
		CRP19 Fire Sprinklers Birge Hall		 120,000	
		CRP19 MXL Conversion to XLS		400,000	
/hole building renewal					l
Itility infrastructure renewal					
Utility infrastructure		CRP19 Emergency Generator Phase 2			
		CRP19 MCC Replacement Identification & Strategy Phase 2		 	
		CRP19 Sewer Pipe Repair		 250,000	
		CRP19 Campus Manhole Replacements Phase 2		 250,000	
andscape renewal					
Campus Programs					
	Path renewal	Campus CRP19 Path Renewal		125,000	
	Road Renewal	CRP19 Road Renewal Wickson Bridge		 175,000	
		South Hall Dr		173,000	
	Landscape Renewal	CRP19 Landscape Renewal		0	
		CRP19 Strawberry Creek		0	
rograms Iformation Infrastructure	ICCS/Riser Complete				
Classrooms Initiative	Multiyear program of classrooms renovation				
		Campus Classroom CRP19 Renovations		950,000	I
		Campus Classroom CRP19 Technology Upgrades		 600.000	+
				 000,000	
rs Program	Campus Classroom Technology Upgrades				
-		ETS Program		750,000	
Gustafson Access	Campuswide path of travel access improvem				
		Gustafson Annual Plan CRP19-Multiple buildings		500,000	
	Energy conservation	\$400,000 to complete FY18 priorities, \$100,000 to begin design on I	120 prioriues	 	
:P	Energy conservation	CRP19 Campus SEP Energy Efficiency		500,000	
ew building lifecycle maintenance					
Recent construction					
	Newer Bldg Recommissioning /PM	CRP19 Newer Building Recommissioning			L
					
ontingency reserve for in-year priorities					
ontingency reserve for in-year priorities				100,000	1
					1
rogram management					4
ogram management					
rogram management	Staff, Audit, Cost Estimating Services			250,000	

CR FY19 Approved Projects REV4 .xlsx