

| UC Berkeley Capital Renewal Program | | Proposed FY20 CR Program | | Project Budget | Proposed Funding Projects | |
|---|--|---|---|----------------|---------------------------|------------------|
| System renewal and repair | | | | | | |
| Project selection informed by: | | Regional Manager Audits and Surveys Physical plant condition surveys Department Condition Surveys and Interviews 90 in 90 initiative | | | | |
| Building and system renewal | | Major repair or replacement of mechanical and electrical systems | | | | 1,750,000 |
| | | Birge Hall Chiller Replacement/HVAC Evaluation-DESIGN ONLY | | 3,000,000 | 150,000 | 18% |
| | | LSA Supply Fans 3 and 4 | | 250,000 | 250,000 | |
| | | LSA Exhaust Fan 20 | | 250,000 | 250,000 | |
| | | LSA Floor CRP20 5th floor drain replacement/6th floor slab remediation | | 500,000 | 500,000 | |
| | | Koshland Hall CRP20 HHW Piping Repair | | 350,000 | 350,000 | |
| | | Gender Inclusive Restrooms | | | | |
| | | CRP20 Gender Inclusive Program Future Phase Design | | 0 | 0 | |
| | | Equipment Replacement | | | | |
| | | CRP20 Equipment Replacement | | 250,000 | 250,000 | |
| | | Duct Cleaning Program | | | | |
| | | CRP20 Duct Cleaning Program | | 0 | 0 | |
| Building envelope renewal | | Major repair or replacement of exterior roofs, walls, and windows | | | | 1,025,000 |
| | | Substation 1 -Mitigate Water Intrusion | | 100,000 | 100,000 | 10% |
| | | Substation 2 -Mitigate Water Intrusion | | 75,000 | 75,000 | |
| | | NWAF -Water proof planters | | 200,000 | 200,000 | |
| | | NWAF -Water proof roof structure area | | 250,000 | 250,000 | |
| | | Pimental Hall --Roof --DESIGN ONLY | | 600,000 | 100,000 | |
| | | CRP19 Emergency Roof Repairs | | 300,000 | 300,000 | |
| | | Window program | | | | |
| | | Campus Window Program CRP20 | | 0 | 0 | |
| Elevator renewal | | Replacement of obsolete or noncompliant elevators | | | | 200,000 |
| | | CRP20 Gilman Hall Elevator DESIGN ONLY | | 1,000,000 | 100,000 | 2% |
| | | CRP20 Zellerbach Hall Passenger Elevator DESIGN ONLY | | 831,000 | 100,000 | |
| Life safety upgrades/regulatory compliance | | Fire sprinklers, fire alarm upgrades, emergency generators | | | | 1,350,000 |
| | | CRP20 Fire Alarm System Replacement Latimer Hall | | 250,000 | 250,000 | 14% |
| | | CRP20 Fire Sprinklers Birge Hall-DESIGN ONLY | | 1,500,000 | 100,000 | |
| | | CRP20 Fire Alarm System Replacement Minor Hall Addition | | 1,000,000 | 1,000,000 | |
| | | CRP20 MXL Conversion to XLS | | 0 | 0 | |
| Whole building renewal | | | | | | |
| Utility infrastructure renewal | | Utility infrastructure | | | | |
| | | CRP20 Sewer Pipe Repair | | 0 | 0 | |
| | | Ongoing design with existing funding | | | | |
| Landscape renewal | | Campus | | | | 325,000 |
| | | Path renewal | Campus CRP20 Path Renewal | 125,000 | 125,000 | 3% |
| | | Road Renewal | Campus CRP20 Road Renewal | 150,000 | 150,000 | |
| | | Landscape Renewal | CRP20 Landscape Renewal | 50,000 | 50,000 | |
| | | | CRP20 Strawberry Creek | 0 | 0 | |
| Programs | | | | | | 4,135,000 |
| | | | | | | 41% |
| Classrooms Initiative | | Multiyear program of classrooms renovations | | | | |
| | | | Campus Classroom CRP20 Renovations | 1,275,000 | 1,275,000 | |
| | | | Campus Classroom CRP20 Technology Upgrades | 410,000 | 410,000 | |
| ETS Program | | Campus Classroom Technology Upgrades | | | | |
| | | | ETS Program | 750,000 | 750,000 | |
| Gustafson Access | | Campuswide path of travel and accessibility improvements | | | | |
| | | ADA Transition Plan | ADA Transition Annual Plan CRP20-Multiple buildings | 1,200,000 | 1,200,000 | |
| SEP | | Energy conservation | | | | |
| | | | CRP20 Campus SEP Energy Efficiency | 500,000 | 500,000 | |
| New building lifecycle maintenance | | Recent construction | | | | |
| | | Newer Bldg Recommissioning /PM | CRP20 Newer Building Recommissioning | 0 | 0 | |
| Contingency reserve for in-year priorities | | | | | | 965,000 |
| | | | | | 965,000 | 10% |
| Program management | | Staff, Audit, Cost Estimating Services | | | | |
| | | | | 250,000 | 250,000 | 250,000 |
| TOTAL CURRENT PROJECTS CAPITAL RENEWAL PROGRAM | | | | | | 3% |
| | | | | 15,416,000 | 10,000,000 | |