

UC Berkeley Capital Renewal Program	Proposed FY21 CR Program		Proposed Funding Projects	
<b>System renewal and repair</b>				
Project selection informed by:		Regional Manager Audits and Surveys Physical plant condition surveys Department Condition Surveys and Interviews 90 in 90 initiative		
<b>Building and system renewal</b>	Major repair or replacement of mechanical and electrical systems			
		<b>Gender Inclusive Restrooms</b>		<b>400,000</b>
		CRP21 Gender Inclusive Program Future Phase Design	400,000	
		<b>Equipment Replacement</b>		
		<b>Duct Cleaning Program</b>		
<b>Building envelope renewal</b>	Major repair or replacement of exterior roofs, walls, and windows			
		<b>Window program</b>		
<b>Elevator renewal</b>	Replacement of obsolete or noncompliant elevators			
<b>Life safety upgrades/regulatory compliance</b>	Fire sprinklers, fire alarm upgrades, emergency generators			
<b>Whole building renewal</b>				
<b>Utility infrastructure renewal</b>				
Utility infrastructure				
<b>Landscape renewal</b>				
Campus				
<b>Programs</b>				<b>3,000,000</b>
<b>Classrooms Initiative</b>	Multiyear program of classrooms renovations			
		Campus Classroom CRP21 MAINTENANCE	100,000	
	Campus Classroom Technology Upgrades			
		Campus Classroom CRP21 Technology Upgrades	400,000	
<b>ETS Program</b>	Campus Classroom Technology Staff Support			
		ETS Program	800,000	
<b>Gustafson Access ADA Transition Plan</b>	Campuswide path of travel and accessibility improvements			
		ADA Transition Annual Plan CRP21-Multiple buildings	1,200,000	
<b>SEP</b>	Energy conservation			
		CRP21 Campus SEP Energy Efficiency	500,000	
<b>New building lifecycle maintenance</b>				<b>200,000</b>
Recent construction				
	Newer Bldg Recommissioning /PM	CRP21 Newer Building Retro-commissioning	200,000	
<b>Contingency reserve for in-year priorities</b>				<b>150,000</b>
			150,000	
<b>Program management</b>				
	Staff, Audit, Cost Estimating Services		250,000	<b>250,000</b>
<b>TOTAL CURRENT PROJECTS CAPITAL RENEWAL PROGRAM</b>			<b>4,000,000</b>	<b>4,000,000</b>

UC Berkeley Capital Renewal Program	Proposed FY21 CR Program		PRIOR CR FY15 Proposed Projects
<b>System renewal and repair</b>			
Project selection informed by:		Regional Manager Audits and Surveys Physical plant condition surveys Department Condition Surveys and Interviews 90 in 90 initiative	
<b>Building and system renewal</b>			
Major repair or replacement of mechanical and electrical systems			
		<b>Gender Inclusive Restrooms</b>	
		CRP21 Gender Inclusive Program Future Phase Design	
		<b>Equipment Replacement</b>	
		Morgan DI System	750,000
		Bldg Compressprs- Sutardja Dai, Hildebrand Hall	
		<b>Duct Cleaning Program</b>	
<b>Building envelope renewal</b>			
Major repair or replacement of exterior roofs, walls, and windows			
		CRP 21 Emergency Roof Repairs	300,000
		<b>Window program</b>	
<b>Elevator renewal</b>			
Replacement of obsolete or noncompliant elevators			
<b>Life safety upgrades/regulatory compliance</b>			
Fire sprinklers, fire alarm upgrades, emergency generators			
		CRP21 Life Safety MXL Conversion to XLS FA Panel	250,000
<b>Whole building renewal</b>			
<b>Utility infrastructure renewal</b>			
Utility infrastructure			
<b>Landscape renewal</b>			
Campus			
Landscape Renewal		CRP21 Strawberry Creek	500,000
<b>Programs</b>			
<b>Classrooms Initiative</b>			
Multiyear program of classrooms renovations			
		Campus Classroom CRP20 Renovations	
		Campus Classroom CRP20 Technology Upgrades	
<b>ETS Program</b>			
Campus Classroom Technology Upgrades			
		ETS Program	
<b>Gustafson Access ADA Transition Plan</b>			
Campuswide path of travel and accessibility improvements			
		ADA Transition Annual Plan CRP21-Multiple buildings	
<b>SEP</b>			
Energy conservation			
		CRP21 Campus SEP Energy Efficiency	
<b>New building lifecycle maintenance</b>			
Recent construction			
Newer Bldg Retro-commissioning /PM		CRP21 Newer Building Retro-commissioning	
<b>Contingency reserve for in-year priorities</b>			
<b>Program management</b>			
Staff, Audit, Cost Estimating Services			
<b>TOTAL CURRENT PROJECTS CAPITAL RENEWAL PROGRAM</b>			
CURRENT BALANCE CRFY15 \$1,885,361			1,800,000