

UC Berkeley Capital Renewal Program	Proposed FY22 CR Program		Proposed Funding Projects	
System renewal and repair				
Project selection informed by:		Regional Asset Manager Audits and Surveys Physical plant condition surveys Department Condition Surveys and Interviews ICAMP FCA Survey Data		
Building and system renewal	Major repair or replacement of mechanical and electrical systems			1,300,000
				33%
		Equipment Replacement		
		CRP22 Equipment Replacement	300,000	
		A&APB HVAC-Air Handler		
		Minor Hall Compressor	1,000,000	
		California Hall MCC Replacement		
Building envelope renewal	Major repair or replacement of exterior roofs, walls, and windows			250,000
		Weill Hall Roof DESIGN ONLY		6%
		Emergency Water Intrusion / Roof Repairs		
		CRP 22 Emergency Roof / Water Intrusion Repairs	250,000	
Elevator renewal	Replacement of obsolete or noncompliant elevators			0
		Mulford Hall Elevator: DESIGN ONLY		0%
Life safety upgrades/regulatory compliance	Fire sprinklers, fire alarm upgrades, emergency generators			150,000
				4%
		CRP22 MXL Conversion to XLS	150,000	
Landscape renewal				
Campus				0
	Path renewal	Campus CRP22 Path Renewal Campanile Way		0%
	Road Renewal	Campus CRP22 Road Renewal West Circle		
	Landscape Renewal	CRP22 Landscape Renewal CRP22 Strawberry Creek		
Programs				
				1,920,000
				48%
Classrooms Initiative	Multiyear program of classrooms renovations			
		Campus Classroom Latimer Hall 120		
		Classroom Maintenance and Furniture	400,000	
	Campus Classroom Technology Upgrades			
		Campus Classroom CRP22 Technology Upgrades	420,000	
ETS Program	Campus Classroom Technology Staff Support			
		ETS Program	800,000	

Gustafson Access	Campuswide path of travel and accessibility improvements		
ADA Transition Plan	ADA Transition Annual Plan CRP22-Multiple buildings-	250,000	
	Campus Quadrant Survey		
SEP	Energy conservation		
	CRP22 Campus SEP Energy Efficiency	50,000	
New building lifecycle maintenance			
Recent construction	Newer Bldg Recommissioning /PM		
	Newer Building Retro-commissioning		
Contingency reserve for in-year priorities			180,000
		180,000	5%
Program management			
	Staff, Audit, Cost Estimating Services	200,000	200,000
TOTAL CURRENT PROJECTS CAPITAL RENEWAL PROGRAM		4,000,000	4,000,000