

UC Berkeley Capital Renewal Program	Proposed FY23 CR Program	Proposed Funding Projects	
System renewal and repair			
	Regional Asset Manager Audits and Surveys Facilities Services condition surveys Department Condition Surveys and Interviews ICAMP FCA Survey Data		
Building and system renewal	Major repair or replacement of mechanical and electrical systems		1,000,000
			10%
	Gender Inclusive Restrooms		
	CRP23 Gender Inclusive Program	200,000	
	Support UCOP Initiative: Sign Changes (minimal renovation)		
	Equipment Replacement		
	CRP23 Equipment Replacement	300,000	
	BLDG Mechanical		
	VLSB 5189 Suite HVAC Design / Estimate	250,000	
	Electrical System		
	Hertz Morrison Transformer : Design / Estimate	250,000	
Building envelope renewal	Major repair or replacement of exterior roofs, walls, and windows		350,000
			4%
	Emergency Water Intrusion / Roof Repairs		
	CRP 23 Emergency Roof / Water Intrusion Repairs	350,000	
	VLSB Roof Repairs / Tan Hall Water Intrusion		
	Window program		
		0	
Elevator renewal	Replacement of obsolete or noncompliant elevators		500,000
	Zellerbach Freight Elevator: Design / Estimate	250,000	5%
	Moffitt Elevator 3 --Serves GA Classrooms : Design / Estimate	250,000	
Life safety upgrades/regulatory compliance	Fire sprinklers, fire alarm upgrades, emergency generators		2,050,000
	CPR for 12765A, includes \$61k already funded		
	Birge Hall Fire Sprinklers	1,750,000	21%
	CRP23 MXL Conversion to XLS	300,000	

Whole building renewal				
Utility infrastructure renewal				
		CRP20 Sewer Pipe Repair	0	
		Ongoing design with existing funding		
Landscape renewal				700,000
				7%
	Path renewal	Campus CRP23 Path Renewal Campanile Way	250,000	
	Road Renewal	Campus CRP23 Road Renewal West Circle	300,000	
	Landscape Renewal	CRP23 Landscape Renewal	75,000	
		CRP23 Strawberry Creek	75,000	
Programs				4,650,000
				47%
Classrooms Initiative	Multiyear program of classrooms renovations	Campus Classroom Barker Hall 101	1,313,200	
		Classroom Maintenance and Furniture	400,000	
		Campus Classroom Technology Upgrades		
		Campus Classroom CRP23 Technology Upgrades	436,800	Proposed Student
ETS Program	Campus Classroom Technology Staff Support	ETS Program	800,000	Could Cover
Gustafson Access	Campuswide path of travel and accessibility improvements ADA Transition Plan	ADA Transition Annual Plan CRP23-Multiple buildings	1,200,000	
SEP	Energy conservation	CRP23 Campus SEP Energy Efficiency	500,000	
New building lifecycle maintenance				
	Newer Bldg Recommissioning /PM	Newer Building Retro-commissioning		
Contingency reserve for in-year priorities				500,000
			500,000	5%
Construction interest reserve				
Program management				
	Staff, Audit, Cost Estimating Services		250,000	250,000

TOTAL CURRENT PROJECTS CAPITAL RENEWAL PROGRAM

10,000,000

10,000,000