

UC Berkeley Capital Renewal Program	Proposed FY24 CR Program		Proposed Funding Projects	
<b>System renewal and repair</b>				
Project selection informed by: Department Condition Surveys and Interviews ICAMP FCA Survey Data		Regional Asset Manager Audits and Surveys Facilities Services condition surveys		
MEP	Major repair or replacement of mechanical and electrical systems			1,750,000
	<b>Gender Inclusive Restrooms</b>			
	CRP24 Gender Inclusive Program		200,000	
	Support UCOP Initiative: Sign Changes (minimal renovation)			
	<b>Equipment Replacement</b>			
	CRP24 Equipment Replacement		200,000	
	<b>BLDG Mechanical</b>			
	<b>Electrical System</b>			
	Northwest Animal Facility(NAF) - Emergency Generator Replacement		1,350,000	
<b>Building envelope renewal</b>	Major repair or replacement of exterior roofs, walls, and windows			1,550,000
	North Gate hall Window Refurbishment			
	<b>Emergency Water Intrusion / Roof Repairs</b>			
	CRP 24 Emergency Roof / Water Intrusion Repairs		250,000	
	Northgate Hall Windows - Replacement		1,300,000	
<b>Elevator renewal</b>	Replacement of obsolete or noncompliant elevators			90,000
	DOE Library Elevator - Replacement. Funding for a study with the intent of funding the			90,000
<b>Life safety upgrades/regulatory compliance</b>	Fire sprinklers, fire alarm upgrades, emergency generators			1,500,000
	Pimentel Fire Panel Upgrade			1,300,000
	CRP24 MXL Conversion to XLS			200,000
<b>Whole building renewal</b>				
<b>Utility infrastructure renewal</b>	Utility infrastructure			
<b>Landscape renewal</b>				200,000
	Campus			
	Path renewal Road Renewal	Campus CRP24 Path Renewal	100,000	
	Landscape Renewal	Campus CRP24 Road Renewal	100,000	
		CRP24 Landscape Renewal		
		CRP24 Strawberry Creek		
<b>Programs</b>				4,259,300
<b>Classrooms Initiative</b>	Multiyear program of classrooms			
renovations		Campus GA Classroom McCone Hall 141	1,169,300	
Campus Classroom Technology Upgrades		Classroom Maintenance and Furniture	300,000	
<b>ETS Program</b>	Campus Classroom Technology Staff			1,190,000
Support		ETS Program - ETS Program - Funding for ETS Staff will now come from IREF	0	
<b>Gustafson Access</b>	Campuswide path of travel and accessibility improvements			
<b>ADA Transition Plan</b>		ADA Transition Annual Plan CRP24-Multiple buildings	1,200,000	
<b>SEP</b>	Energy conservation			
		CRP24 Campus SEP Energy Efficiency	400,000	
<b>New building lifecycle maintenance</b>				
Recent construction		Newer Building Retro-commissioning		
Newer Bldg Recommissioning /PM				
<b>Contingency reserve for in-year priorities</b>				400,000
		LeConte Hall/Physica Ahu #1 Repair	400,000	
		Piedmont Roofing Replacement		
<b>Program management</b>	Staff, Audit, Cost Estimating Services			250,000
<b>TOTAL CURRENT PROJECTS CAPITAL RENEWAL PROGRAM</b>			10,000,000	10,000,000

Total Funding for FY24 CR Program: 10,000,000