

| <b>UC Berkeley Capital Renewal Program Summary</b>           |   | <b>2015-2016</b>  |
|--|---|-------------------|
| <b>System renewal and repair</b>                             | Koshland/NWF chiller  | 500,000           |
|  | Moffitt Chiller final   | 1,000,000         |
|  | LeConte Annex Chiller   | 500,000           |
|  | Cory Hall Chiller   | 150,000           |
|  | LeConte Emergency Façade Repair                                     | 300,000           |
|  | Etcheverry Fire Sprinkler Phase                                     | 200,000           |
|  | Wheeler Hall Construction   | 3,600,000         |
|  | General Equipment Replacement                                       | 275,000           |
|  | Campus Gender Inclusive Restrooms                                   | 300,000           |
|  | Utility Infrastructure Renewal                                      | 425,000           |
|  | Campus Path and Landscape Renewal                                   | 75,000            |
|  | Campus Road Renewal   | 75,000            |
|  |   | <b>7,400,000</b>  |
| <b>Classrooms Initiative</b>                                 | Multiyear program of classrooms renovations and technology upgrades | 800,000           |
|  | Multiyear program of classrooms technology upgrades                 | 375,000           |
|  | <b>1,175,000</b>  |                   |
| <b>Gustafson Access</b>                                      | Campuswide path of travel access improvements                       | 300,000           |
|  | <b>300,000</b>  |                   |
| <b>SEP</b>   | Strategic Energy Partnership program                                | 325,000           |
|  | <b>325,000</b>  |                   |
| <b>Start Up Funds for Design Initiation FY16-17 Projects</b> | Minor Hall Chiller: Design Only                                     | 75,000            |
|  | LeConte Elevator: Design Only                                       | 75,000            |
|  | Morgan Elevator: Design Only  | 75,000            |
|  | Zellerbach Elevator: Design Only                                    | 75,000            |
|  | Carleton Generator: Design  | 50,000            |
|  | Chavez Generator: Design  | 50,000            |
|  | Zellerbach Egress   | 75,000            |
|  | Davis Hall Roof Repair  | 75,000            |
|  | <b>550,000</b>  |                   |
| <b>Program management</b>                                    | Capital Renewal program management and execution                    | <b>250,000</b>    |
|  | <b>250,000</b>  |                   |
| <b>TOTAL PROPOSED CAPITAL RENEWAL PROGRAM</b>                |   | <b>10,000,000</b> |