

UC Berkeley Capital Renewal Program		2016-2017 Program	2016-2017 Partial Funded Program
System renewal and repair			
Project selection informed by:		User input from budget submittals Physical plant condition surveys 90 in 90 initiative	
Building and system renewal	Major repair or replacement of mechanical and electrical systems	Minor Hall Chiller Cory Systems Hesse Systems Etcheverry Restrooms Duct cleaning/rebalance program Evans Restrooms - Phase 3 Restroom renewal Auditorium Renewal/ Mulford Gender Inclusive Restrooms Equipment Replacement	500,000 300,000
Building envelope renewal	Major repair or replacement of exterior roofs, walls, and windows	Silver Lab Façade Soda roof / deck Window program - 3-4 buildings at 300 to 500k each - incl Evans seals Paint and finish program - public spaces/restrooms	 (Potential Cost Share) 3,000,000
Elevator renewal	Replacement of obsolete or noncompliant elevators	LeConte Morgan Minor Hall Elevator Zellerbach	 500,000
Life safety upgrades/regulatory compliance	Fire sprinklers, fire alarm upgrades, emergency generators	Etcheverry Phase 3 Cory Various buildings Carleton, Chavez Zellerbach	 200,000 150,000
Whole building renewal	Dwinelle Annex		
Utility infrastructure renewal	Utility infrastructure	Switching Station 5 Repairs Check Dams SCADA Sewer Pipe Repair	 300,000
Landscape renewal	Campus	Path renewal Road Renewal Landscape Renewal	125,000 75,000 50,000
	Botanical Garden	Phase 3 Irrigation	(Re-prioritize if accessibility renovations proceed)
Programs			
Information Infrastructure	ICCS/Riser Complete		
Classrooms Initiative	Multiyear program of classrooms renovations		1,650,000
ETS Program	Campus Classroom Technology Upgrades		750,000
Gustafson Access	Campuswide path of travel access improvements		800,000
SEP	Energy conservation		500,000
New building lifecycle maintenance	Recent construction	Expenditures begin FY 1718 Newer Bldg Recommissioning /PM	210,000
		Blum, Starr, Durant, Stanley, Sutardja Dai, LKS	
Contingency reserve for in-year priorities			250,000
Construction interest reserve			200,000
Program management			340,000
TOTAL PROPOSED CAPITAL RENEWAL PROGRAM			10,000,000