

Proposed Capital Renewal PROJECT EVALUATION

WEIGHT	PROPOSAL CRITERION	ASSESSORS	SCORE	SCORING RUBRIC	WEIGHTED SCORE
10	Criticality for sustaining academic excellence (teaching and research mission)			0: Project has no bearing on academic excellence 1: Project has little bearing on academic excellence 3: Academic excellence would be difficult to maintain or achieve without this project 5: Project is necessary to maintain or achieve academic excellence	0
5	Criticality for current undergraduate and graduate student body experience			0: Project has no bearing on student experience 1: Project has little bearing on student experience and/or impacts a small segment of students 3: Project will enhance student experience and/or impacts a moderate segment of students 5: Project is necessary to ensure positive student experience and impacts students campus wide	0
5	Safety/Compliance Risk: To what extent would the project reduce campus risk by improving health and safety, seismic, ADA, or other code, regulatory and legal compliance issues?			0: Project would not reduce campus risk or improve health and safety 1: Project would minimally reduce campus risk and/or minimally improve health and safety 3: Project would moderately reduce campus risk and/or moderately improve health and safety 5: Project would greatly reduce campus risk and/or greatly improve health and safety	0
5	Operational/Lifecycle Risk: To what extent would the project reduce campus operational and maintenance obligation and address life cycle considerations?			0: Project would not reduce operational and maintenance obligation 1: Project would minimally reduce operational and maintenance obligation; system has not exceeded its useful life and asset is unlikely to fail 3: Project would moderately reduce operational and maintenance obligation; system/parts are obsolete and asset is likely to fail 5: Project would greatly reduce operational and maintenance obligation; system/parts are well beyond useful life and/or asset has failed	0
5	Mission risk: To what extent is the project necessary to ensuring the ongoing mission of the programs at the facility?			0: Project has no impact on mission of program(s) in facility 1: Project has minimal impact on mission of program(s) in facility 3: Project has moderate impact on mission of program(s) in facility 5: Failure to complete project will result in significant impact, delay or shutdown of mission of program(s) in facility	0
5	Sustainability: To what extent would the project optimize energy, water and other resource efficiency and/or increase compliance to UC Carbon Neutrality 2025 Goal and related sustainability goals?			0: Project would negatively impact resource efficiency and sustainability goals 1: Project would maintain resource efficiency and would not impact sustainability goals 3: Project would moderately improve resource efficiency and/or moderately increase compliance to sustainability goals 5: Project would greatly improve resource efficiency and/or greatly increase compliance to sustainability goals	0
10	Opportunity of Investment: To what extent will this project realize ongoing campus savings or returns relative to project costs (e.g. energy or O&M cost savings, supports revenue generation, leverages other capital investment dollars, etc.)?			0: Project will realize no cost savings or returns 1: Project will realize minimal cost savings 3: Project will realize moderate cost savings 5: Project will realize significant cost savings	0
AVERAGE WEIGHTED SCORE:					0.000